

**2013/14 Draft ITS Capital programme by Block**

Area / Scheme details	Geographical area	Scheme Type	Cost	Stage in 2013/14
<b>Block: Active and Sustainable Travel</b>				
Anstey, Woolden Hill Community College	Anstey	Advisory 20	5,000.00	
Birstall, Longslade Community College	Birstall	Advisory 20	5,000.00	
Birstall, The Stonehill High School	Birstall	Advisory 20	5,000.00	
Kirby Muxloe Primary School	Kirby	Advisory 20	5,000.00	
Scaford C of E Primary School	Melton Mowbray	Advisory 20	5,000.00	
Loughborough, Browns Lane	Loughborough	Cycle link	45,000.00	
Loughborough, Epinal Way - West of Beacon Road	Loughborough	Toucan crossing	120,000.00	
A60, Loughborough, Nottingham Road/ Baxter Gate (AR15)	Loughborough	Cycle link from Railway Station to town centre	70,000.00	
Loughborough, Beacon Road to Endowed Schools and Burton Walks	Loughborough	Cycle link	5,000.00	
Coalville, Cricketer's Estate to Harker Drive (6)	Coalville	Cycle link	30,000.00	
Coalville, Bardon Close to Bradgate Drive (12)	Coalville	Cycle link	110,000.00	
Coalville, London Road, Hotel Street to Forest Road Junction	Coalville	Cycle link	30,000.00	
Coalville, Holly Hayes to Hall Lane (Whitwick) and City of Dan to the Hockl	Coalville	Cycle link	10,000.00	
Coalville, Holly Hayes to Castle Rock	Coalville	Cycle link	135,000.00	
Coalville, Hoo Ash Roundabout	Coalville	Cycle improvements	100,000.00	
Coalville, Mantle Lane	Coalville	Cycle improvements at railway bridge	25,000.00	
Coalville, Stephenson Way to Green Lane	Coalville	Cycle link	5,000.00	
Coalville, Stephenson Way to Torrington Avenue	Coalville	Cycle link	5,000.00	
Wigston, Ayleston Lane	Wigston	Shared use footbridge	2,000.00	
Central Leicestershire, various	Central Leicestershire	Cycle network signing and promotion in conjunction with Leicester city - Phase 1	2,000.00	
B582, Whetstone, Enderby Road, Railway Bridge to Victoria Road	Whetstone	Off road cycle track	2,000.00	
Various - Prioritised on LSTF Package Areas	Loughborough/ Coalville	Cycle / pedestrian user campaign	10,000.00	
Various - Prioritised on LSTF Package Areas	Loughborough/ Coalville	Cycle parking	45,000.00	
Various - Prioritised on LSTF Package Areas	Loughborough/ Coalville	Grants to businesses	35,000.00	
Various - Prioritised on LSTF Package Areas	Loughborough/ Coalville	Low cost sustainable travel improvements	20,000.00	
Various - Prioritised on LSTF Package Areas	Loughborough/ Coalville	Rights of way network improvements	70,000.00	
Various - Prioritised on LSTF Package Areas	Loughborough/ Coalville	Discretionary footway improvements - Countywide	40,000.00	
<b>Total</b>			<b>941,000.00</b>	

<b>Block: Accessibility and Connectivity</b>				
A426 - contribution - Toucanising Grange Drive Pelican as part of A426 Corridor	Glen Pava	BBAF	35,000.00	Do
A426 Bus Corridor, Committed RTI contribution towards A426 Bus Corridor Project	Glen Pava	BBAF	200,000.00	Do
RTI Development	Various		250,000.00	
Charnwood, Shepshed, Leicester Road	Shepshed	Leicester Road and Kirkhill - Review parking restrictions/ investigation of narrowing caused by parking	15,000.00	Is PPD however the PP may determine a scheme is not required
Charnwood, Loughborough	Loughborough	Ashby Road (A512) / Epinal Way Yellow boxes at RAB/ Signal improvements	40,000.00	Looking at working with the signals scheme tying in with the LIRR
Various bus stop improvements	Various	Bus stop improvements	40,000.00	
Rural Bus Partnership	Various	Grant support to local communities for bus shelters	20,000.00	
<b>Total</b>			<b>600,000.00</b>	

<b>Block: Network Performance and Reliability</b>				
M1 J21 improvements to ASDA roundabout and the link road to the M1	Blaby district	Network Improvements	2,500,000.00	
A6 Derby Road/ Bishop Meadow Road Loughborough dedicated left turn lane on the A6 outbound approach to improve the capacity throughout in the PM peak period.	Loughborough	Network Improvements	95,000.00	
Ashby Road/ Fredrick Street, Loughborough. Junction modification to allow for a short bus lane with pre-signals on Ashby Square.	Loughborough	Network Improvements	30,000.00	
Congestion and Parking study minor schemes	Coalville	Network Improvements	25,000.00	
<b>Total</b>			<b>2,650,000.00</b>	

<b>Block: Road Safety</b>				
Miscellaneous carry over (from 12/13)			50,000.00	
C4503 Newton Lane, between Wigston and Wistow	Wigston & Wistow	Route signing and lining improvements	53,000.00	
Ashby de la Zouch, Market Street	Ashby de la Zouch	Refuges, c/way markings, coloured surfacing	66,000.00	
A60 King St, Wharncliffe Rd, Queens Rd - Loughborough	Loughborough	Ped refuges with lining improvements	52,000.00	
A426 Lutterworth Road	Glen Parva	Route signing and lining improvements	66,000.00	
Various, including rural bends mass action	Various	Signing, lining and surface improvements	50,000.00	
Syston, Melton Road, High Street	Syston	Double mini roundabout and refuges	65,000.00	
B676 Loughborough Road, Prestwold Lane	Hoton	Visibility improvements, signing	38,000.00	
A607 Newark Road/Checkland Road	Thurmaston	Gap closure and signing	24,000.00	
A5199 Bull Head St/Leicester Rd/Oadby Rd - Wigston	Wigston	Signalisation of roundabout	200,000.00	
AIP contribution to LIRR	Loughborough	LIRR	80,000.00	
<b>Total</b>			<b>744,000.00</b>	

<b>Block: Feasibility</b>				
Hinckley	Hinckley	Network Study/ Advance design for future programme		
SWL+L Quadrant	South West Leicester and Leicestershire	Network Study/ Advance design for future programme		
SWL+L Quadrant	South West Leicestershire	Bus Corridor/ Infrastructure Study/ Advanced Design for future programme		
A50 Bus Corridor - bus corridor into City	Glenfield	A50 - undertake study/plan/ designs etc... in liaison with the City Council for corridor improvements in to the City		
<b>Total</b>			<b>350,000.00</b>	

<b>Block: Monitoring</b>				
Monitoring			<b>150,000.00</b>	

<b>Total proposed</b>	<b>5,435,000.00</b>	<b>Includes LSTF contribution</b>
<b>Total budget allocation</b>	<b>5,435,000.00</b>	
<b>Under/ Over</b>	<b>0.00</b>	

<b>ITS Reserve schemes</b>				
Hinckley, Earl Shilton and Barwell	Hinckley	Bus Corridor/ Infrastructure Study/ Advanced Design for future programme		50000 reserve scheme
A426 - County Arms Junction - investigation of slip lane into Little Glen Road	Glen Pava	BBAF		20,000 reserve scheme plan
Melton, Gaddesby, Ashby Road	Melton			2200 reserve (this scheme is shoal ready)
Wigston A5199	Wigston	Undertake study/ plan/ design etc for corridor improvements including review of bus lane hours and better road configuration between Wigston and Leicester		50000 reserve scheme